

	A	B	C
1		Approved Budget 2022-2023	
2	Income:		
3	Advertising Income		10
4	Classified Ads	0	
5	Meeting Ads	10	
6	Donations - Cash		0
7	Grants		500
8	Interest		50
9	Member Dues		5795
10	Fundraising: Net Income		7945
11	Fundraising: Boutique (Net)		3300
12	Misc. Income (Badge fines, etc)		250
13	TOTAL INCOME		17850
14			
15	Expenses:		
16	Charitable Giving		5000
17	Charity (Emergency Fund)	2700	
18	Memorial Donations	500	
19	GCS Police - Trunk or Treat	200	
20	Orange Park Comm. Theatre	250	
21	GCS Golf Tournament Sponsor	250	
22	Sacred Heart Outreach	1000	
23	Rotary Wrestling	100	
24	Communications-Email Service		400
25	Equipment		300
26	Fundraising Exp: GCS Schools		1000
27	Historian Expense		400
28	Insurance		650
29	Legal Expense (State of FL)		150
30	Member Benefits		3300
31	Program/Speakers	500	
32	Social	2500	
33	Sunshine	300	
34	Membership Exp		300
35	Miscellaneous Expense		20
36	Office Expense		700
37	Postage		50
38	Printing:		2400
39	Directory	2000	
40	Welcome Packets/New Residents	400	
41	Professional Services		500
42	Scholarship Expense		80

	A	B	C
43	Software		100
44	Website Expense		2500
45	TOTAL EXPENSES		17850