

2018-19 MPWC Approved Budget

	2017-18 Actual	2018-19 Approved Budget
Income:		
Advertising Income	3,603	3,310
Classified Ads	345	250
Directory Ads	3,250	3,000
Meeting Ads	8	60
Donations-Cash	151	0
Grants	0	0
Interest	72	70
Member Dues	7,065	6,800
Fund Raising: Net Income	1,982	2,110
Fund Raising: Boutique (Net)	4,027	4,000
Fund Raising: Luminary Sales (Net)	5,049	5,000
Fund Raising: Yard Sale	371	1,000
Misc. Income (badge fines, etc.)	14	10
Total Income	22,334	22,300
Expenses:		
Charitable Giving:	13,176	12,200
Charity (Emergency Fund)	0	965
Council on Aging of Clay County (1)	0	1,000
GCS Jr/Clay Sr High/Banner (2)	400	1,000
Friends of the Library	371	0
Hope Therapy	1,000	0
Hospice-Memorials	300	0
K9s For Warriors	170	0
Memorial Donations	300	0
Misc. Donations	300	300
Buddy Check 12	0	500
Orange Park Community Theatre	185	185
Scholarships 2018	8,000	8,000
Scholarships (Extra 2017)	2,000	0
The Island Theater	0	100
Waste Not, Want Not	150	150
Communications-Email Service	423	450
Computer Software	190	0
Fund Raising Exp: CEB	645	700
Insurance	633	700
Legal Expense (State of FL)	186	186
Member Benefits	1,861	3,900
Hospitality	218	200
Program/Speakers	115	300
Social	1,227	3,000
Sunshine	301	400
Membership Exp.	99	100
Misc. Expense	7	179
Office Expense (3)	634	850
Outreach Exp	88	100
Postage	62	150
Printing:	2,138	2,300
Directory	1,958	2,100
Misc.	15	5
Newsletter	165	195
Professional Services	350	350
Scholarship Exp.	60	50
Website Expense	85	85
Total Expenses	20,637	22,300
Balance	1,697	0

